

# Building Solutions

9401 LBJ Freeway, Suite 410 - Dallas, TX 75243 - (214) 221-9145

## PPAR™ Survey

School Name		City		Date	
Address		State		Zip	
School Web Site		School Accreditation			
Business Officer		Years in Current Position			
Business Officer's E-mail		Phone		Ext.	

FISCAL YEAR		FACULTY AND STAFF		ENROLLMENT				
MONTH	DAY		#	Total Day	Total Boardg	Total PreK - 8	Total 9-12	Total Students
	Start Date	Academic Staff	Emplys.*	2004/05				0
		Athletics Staff		2005/06				0
	End Date	Administration		2006/07				0
		Total	0					

PLANT DETAILS		Acres*	Sq. Feet	Quantity	Total Sq. Ft.	Quantity
Total Acreage		0		Academic/Admin*		Astroturf Ath. Flds.
				Athletic Bldgs.		Natural Fields
				All Buildings*	0	Total Ath. Fields
					0	0

\*Do not include temporary buildings

**When were the buildings on your campus constructed?** Please list the number of total buildings on campus constructed during each of the following periods:

**Notes:** Do not include temporary buildings, or buildings that have been torn down.  
 .....If more than 50% rebuilt, list the building under the year of the largest renovation.

pre-1970	1970-79	1980-89	1990-99	post-2000	Total Bldgs.*
					0

\*This number should equal the quantity "All Buildings" listed above.

Est. % Space Served by:	
Central Plant	
Rooftop HVAC	
No HVAC	
<b>Total*</b>	<b>0%</b>

\*Total should equal 100%

### ANNUAL OPERATING EXPENSES

UTILITIES		2004-05	2005-06	2006-07
	Gas			
	Electric			
	Potable water			
	Irrigation water			
	Total Water	\$0	\$0	\$0
	Total Annual Utilities	\$0	\$0	\$0
EQUIPMENT & SUPPLIES				
*exclude vehicle-related expenses				
	Supplies			
	Equip. and Tools*			
REPAIR & REPLACEMENT				
**Replacement Expenses: actual amount spent on replacement in current fiscal year.				
***Replacement Reserve: amount available in reserve account at start of fiscal year before current expenses/credits.				
****Reserve Account Contrib: current year's contribution to Reserve/PPRRSM fund.				
	Maintenance & Repair			
	Replacement Expenses**			
	Total Repair & Replacement	\$0	\$0	\$0
	Replacement Reserve***			
	(PPRRSM)			
	Reserve Account Contrib.****			
		<b>School</b>		

### ANNUAL OPERATING EXPENSES (cont)

INSURANCE COSTS		2004-05	2005-06	2006-07
*Please indicate \$ value even if it is the same as 1 of the two values below it.				
	Annual Premium			
	Insured Value of Plant*			

\*\*Replacement Value = Amount in today's

\$ that it would cost to replace/rebuild entire facility.

Book Value of Land & Bldgs. (Before Depreciation)			
Replacement Value**			
<b>TOTAL OPERATING EXPENSES</b>			
<b>OPERATING EXPENSES***</b>			

**TOTAL OPERATING EXPENSES**

\*\*\*Include utilities, taxes, insurance, supplies, equipment, incidentals or routine maintenance, and facilities payroll

**PAYROLL & CONTRACTS**

	In-House			Contract	
	# Empl.*	Hi-Hourly Wage	Lo-Hourly Wage	Total Annual Wages**	Annual \$
General (skilled)***					
Mechanical/Elect./Plumbing					
Grounds Keepers					
Security					
Custodial/Cleaning					
Setup/Day Porter					
Night Cleaning					
Facility Clerical/Admin****					
Facility Management*****					
<b>Total</b>	0			\$0	\$0

\* List only Full-time equivalents.

\*\* Include benefits & payroll taxes in annual wages

\*\*\* Do not include food service or transportation personnel/expenditures.

Carpenters and painters are included under this category.

\*\*\*\* Do not include business office personnel.

\*\*\*\*\* No business office personnel. This field includes field supervisors and non-business-office facility managers.

**ADDITIONAL QUESTIONS**

1. Do you have a Replacement Reserve (PPRRSM) fund established? YES/NO

1a. If yes, how do you determine the annual contribution to the Replacement Reserve (PPRRSM) fund? (e.g. 1-2% of the replacement value, a facility audit, a depreciation schedule, etc.)

2. Do you have any suggestions for your fellow business officers: facility management tips, money saving tactics, or even helpful website references?

School

3. Have you constructed any buildings or made any major renovations/grounds improvements\*\* in the last five years? If so, please fill in the chart below with information about each new building or grounds change.

Building/Project Name	Building Type	Cost of Constrn*	Sq. Feet	Year Complete	Additional Comments


\*Include prof. fees, all contractors, and soft costs as well

\*\*Grounds improvements can include things like installing astroturf, new playgrounds, new playing fields, parking lots, etc.

4. Are you planning to construct any buildings, or to make any major renovations/grounds improvements\*\* in the next 5 years?

If so, please list estimated completion and cost information if you have it?

Building/Project Name	Building Type	Estimated Cost of Constrn*	Sq. Feet	Est. Year Complete	Additional Comments

\*Include prof. fees, all contractors, and soft costs as well

\*\*Grounds improvements can include things like installing astroturf, new playgrounds, new playing fields, parking lots, etc.

5. Would like to remain anonymous: yes or no?

**YES/NO** \_\_\_\_\_ no \_\_\_\_\_

If you choose to remain anonymous, you will receive the PPAR 2007 report, but you will not receive survey data from the other participants.

**NOTES**

For clarifications, questions, suggestions, email Bill Keslar at [bkeslar@buildingsolns.com](mailto:bkeslar@buildingsolns.com) or call at 214-221-9145. See accompanying instruction sheets for [definitions of terms](#) used in this spreadsheet.